## Exhibit "A" **Plan Summary for Proposed Plan**

**Disposable Income and Plan Payments** 

(A)	(B)	(C)	(D)	(E)	(F)	((	G)	(I	H)	(I)				
Projected	Projected	Projected	Payment	Beginning	Ending	Paymen	ts for the	Savings Fund <sup>3</sup>		Total Monthly Trustee				
Schedule	Schedule "J"	Disposable	Amount to	Month #1	Month#	Benefit of		Benefit of		Deposits		of Deposits		Payments (Column D
"I" Income	Expenses	Income	Trustee			Creditor	s and for	Established Under		r   Established Under   multiplied		multiplied by number		
(From most	(From most	(Column A				Rese	erves <sup>2</sup>	Plan (Column D		of months paid)				
recently	recently filed	minus						minus Column G)						
filed	Schedule J)	Column B)												
Schedule I)														
1,100.00	1,010.00	90.00	150.00	1	60	Per	Total	Per	Total	9,000.00				
						Month		Month						
						150.00	9,000.	0.00	0.00					
							00							
				1	1	1	1		I					
					Grand		9,000.							

Total	0	00	0.00	9,0	00.00
Less Posted Chapter 13 Trustee Fee <sup>4</sup>	5	535.50			
Net Available to Creditors	8	8,464. 5			

**Projected Trustee Disbursements to Secured Creditors** 

Name of Holder	Description of	Claim	Plan	Monthly	Starting	Ending	Total
	Collateral		Int.	Payment	Month #	Month #	
			Rate	Amount			
Holder's Name: FNA 2019-1, LLC	2016 Main Street Unit 101 Houston, TX 77002	54,580.20					
Treated under Plan	Harris County						
Section: <u>7</u>							
Check One: V Surrender	red Transferred Retain	ined (paid direct)	Retained	(paid through	Trustee) <sup>5</sup>		
Cure Claim							
3002.1(c) Amount							
Monthly Payment							
Total Debt Claim							
Monthly Refinance							
Payment (¶8B)							
		Total o	of Paymer	nts to Secure	d Creditors	0.00	

<sup>&</sup>lt;sup>1</sup> This is the month in which the first payment is due for this amount. The Debtor(s) must commence payments not later than 30 days after the petition date.

Reserves are established under Paragraph 23 of the Plan.
Savings funds are funds established under Paragraph 22 of the Plan.

<sup>&</sup>lt;sup>4</sup> The Posted Chapter 13 Trustee Fee is based on the percentage listed on the Court's website.

<sup>&</sup>lt;sup>5</sup> Amounts for Cure Claims, Monthly Payments, Total Debt Claims and Monthly Refinance Payments should be listed only if the box for "Retained (paid through Trustee)" is checked.

**Projected Trustee Disbursements to Priority Creditors** 

Name of Holder	Nature of Priority	Claim	Int. Rate	Monthly	Beg.	End	Total
	(Taxes, Attorneys			Payment	Month	Month #	
	Fees, DSO, etc.)			Amount	#		
Holder's Name:	Attorney's Fees	1,813.00	0.00	37.00	1	49	1,813.00
Emil R. Sargent							
Treated under Plan							
Section: 6							
Holder's Name:	Taxes and certain	5,000.00	0.00	102.04	1	49	5,000.00
Internal Revenue	other debts owed to						
Service	governmental units						
Treated under Plan							
Section: 6							
			Tota	al of Payments to	o Priority	Creditors	6,813.00

**Projected Trustee Reserve Funds** 

Reserve Fund Type	Total
(Ad Valorem Taxes, Insurance, HOA)	
Total of Reserve Funds	0.00

## **SUMMARY**

1	Total Payments to Trustee	9,000.00
2	Less Total Savings Fund Deposits	0.00
3	Net Trustee Payments (Line 1 minus line 2)	9,000.00
4	Less Posted Chapter 13 Trustee Fee	535.50
5	Less Total Payments by Trustee to Secured Creditors	0.00
6	Less Total Payments by Trustee to Priority Creditors (§§507(a)(1) - (a)(10)	6,813.00
7	Less Total Reserve Funds	0.00
8	Net Available for General Unsecured Creditors (Line 3 minus lines 4-7)	1,651.50

## **Unsecured Creditor Distribution Estimate**

9	Estimated Total General Unsecured Claims	501,316.18
10	Forecast % Dividend on General Unsecured Claims (Line 8 divided by line 9)	0.00

## **Best Interest of Creditors Test**

11	Total Non-Exempt Property	0.00
12	Total Distributions to Administrative, Priority and General Unsecured Creditors (Line 4 plus	9,000.00
	lines 6 plus line 8 plus any direct payments by Debtor(s) under the Plan in satisfaction of	
	prepetition priority claims)	